

**APPENDIX H**

	<b>A</b>	<b>B</b>	<b>C</b>	<b>D</b>
	<b>2020-21 Unit Rates (£s)</b>	<b>2021-22 Unit Rates (£s)</b>	<b>2021-22 Pupil Numbers</b>	<b>2021-22 Funding (£s)</b>
Primary (Years R-6)	3,375	3,820	24,796	94,721,904
Key Stage 3 (Years 7-9)	4,365	5,025	9,375	47,110,640
Key Stage 4 (Years 10-11)	5,010	5,654	5,625	31,803,749
Primary:				
FSM	508	520	5,272	2,741,210
FSM6	633	650	6,246	4,060,044
IDACI Band F	237	243	4,586	1,114,504
IDACI Band E	282	294	9,101	2,675,569
IDACI Band D	424	463	3,785	1,752,661
IDACI Band C	458	503	2,825	1,421,178
IDACI Band B	491	537	383	205,438
IDACI Band A	678	701	5	3,512
Secondary:				
FSM	508	520	3,425	1,780,863
FSM6	921	949	5,394	5,118,683
IDACI Band F	339	350	2,809	983,105
IDACI Band E	458	469	5,232	2,453,979
IDACI Band D	604	655	2,341	1,533,284
IDACI Band C	655	712	1,682	1,197,407
IDACI Band B	706	768	307	236,144
IDACI Band A	949	977	4	3,890
EAL 3 Primary	604	621	7,160	4,446,298
EAL 3 Secondary	1,627	1,678	791	1,326,627
Mobility - Primary	989	1,117	297	332,256
Mobility - Secondary	1,412	1,596	16	25,572
Primary Low Attainment	1,203	1,237	7,187	8,889,997
Secondary low attainment (year 7)	1,819	1,876	3,384	6,348,297
Lump Sum	129,255	133,096	56	7,453,376
Split Sites				1,360,000
Rates				4,736,789
PFI funding				3,261,647
Minimum Funding Guarantee				1,931,257
<b>Total Funding for Schools Block Formula</b>				<b>241,029,880</b>